

<b>BRIDGEVILLE FIRE PROTECTION DISTRICT</b>	
<b>ADOPTED PRELIMINARY BUDGET</b>	
	<b>2023-24</b>
	<b>Proposed</b>
<b>ITEM</b>	<b>BUDGET</b>
<b>INCOME</b>	
<b>Transfer from Ending Balance 6/30/23</b>	12354
Property Taxes, December, 2023	15000
Property Taxes, April, 2023	15000
Interest Income	0
CalFire Firefighting 2023-24	1000
Other Income	0
<b>TOTAL REVENUE:</b>	<b>43354</b>
<b>EXPENSES:</b>	
<b>Administrative Expenses:</b>	
Accounting and Audit	5000
Bank Service Charges	50
Board Secretary/Asst. Treas. \$200/mo	2400
County Direct Chgs & LAFCO Fees	250
Dispatch Co-Op Repeater	500
Dues & Memberships	1400
Elections	1500
Insurance: Vehicles	2744
Insurance: All Other	2744
Insurance: Workman's Comp.	3000
Legal Notices	100
Legal & Professional Fees	4500
Mileage: Chief \$150/mo	1800
Mileage: Firefighter Training	1800
Office Supplies, postage, website	300
Utilities	300
<b>Total Administrative Expenses:</b>	<b>28387</b>
<b>Operating Expenses:</b>	
Contract Labor	500
Disposable Supplies/Ambulance Supplies	2500
Equipment Maintenance (Vehicle)	1000
Equip Maintenance (Non-Vehicle)	500
Fire Extinguisher Testing	250
Fuel	5000
Training/Physicals	2000
New Equipment	500
<b>Total Operating Expenses:</b>	<b>12250</b>
<b>TOTAL ADMIN &amp; OPR EXPENSES</b>	

<b>Other Expenses:</b>	
Transfer to Reserves (10% tax revenue)	3000
<b>Total Other Expenses</b>	<b>3000</b>
<b>TOTAL EXPENSES</b>	<b>43637</b>